



Estimated Building Cost

CONTIGUOUS:

Phase 1 - \$1.87mm

Phase 2 - \$0.67mm

Subtotal \$2.54mm

Phase 3 - \$0.52mm

Total \$3.07mm

NON-CONTIGUOUS:

Phase 1 - \$1.7mm

Phase 2 - \$0.8mm

Subtotal \$2.55mm

Phase 3 - \$0.56mm

Total \$3.06mm

UUFDFacilities Planning Taskforce:

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CONTIGUOUS CONCEPT

Phase 1 - New Fellowship hall

- 250 person capacity. (current Bowman Hall is 69 person capacity)
- New commercial kitchen, restrooms, storage and entry space.
- Reworked patio to wrap around the new fellowship hall.
- Playground area would move to the back of the Columbine house.
- Redo the parking lot. No covered and heated walkway needed.
- Columbine House FF can be accessed through the fellowship hall without going outside.
- Logistics during about +/-12 months of construction:
 - No impact on office, existing Bowman Hall fellowship and sanctuary operation.
 - Need to walk around the parking lot to Bowman Hall and the offices while the parking lot is under construction.
 - Access to Columbine House FF by exiting the front door and walking the street sidewalk around to the Columbine house.

Phase 2 - Sanctuary Expansion

- New separate entry and welcoming space.
- Logistics during about +/-12 months of construction:
 - No effect on the offices.
 - Services would be held in the new fellowship hall.
 - Chairs either could be left set up and fellowship held in Bowman Hall or moved to the side and fellowship could be held in the same space without going outside.

Phase 3 – FF expansion

- Enlarged patio at Columbine house.
- New addition - no change required to existing house.
- Logistics during construction:
 - No impact on office, sanctuary or fellowship operation.
 - FF could be held in Bowman hall.

Phase 4- Potential future new office space

- Allows for the complete rental, sale or conversion of the of the San Juan house to other uses if it makes economic sense.
- The development of this space would require relocating the playground area.



CONTIGUOUS CONCEPT

Advantages of Contiguous Plan

- Easier movement between the Sanctuary, Fellowship Hall and FF classes - ultimately all inside
- Primary functions stay on one side of the parking lot
- Eliminates crossing in inclement weather
- No effect on administrative functions during construction
- Fellowship and Bowman Hall functions can continue to operate in existing space while new hall is constructed
- Allows potential for adding additional parking behind Bowman to maintain current on-site parking capacity
- Allows for reconfiguration/repurposing of Bowman Hall to
 - additional office space expanding downstairs
 - an alternate use (sanctuary space, child care...)
 - possible income source - rental of part, or sale
- Energy savings from more condensed space and possibility of centralized heating/cooling

Disadvantages of Contiguous Plan

- Patio will have to be reconfigured
- Patio not available during construction
- Play area will have to be moved
- Takes a bit more money to get started, but would add ~700ft²

Each plan is similar in that it:

- Is conceptual only and would be further refined if chosen, before moving forward
- Meets space/use needs as identified by the Fellowship and would be built in three phases, in priority order:
 1. Fellowship expansion
 2. New entry hall separated from Sanctuary
 3. Expansion of Faith Formation (FF) facility
- Allows us to construct each phase as finances allow
- Allocates essentially equal and similarly sized spaces for various-functions
- Allows Fellowship Hall and Sanctuary to be used separately
- Improves ease of coffee/food service on patio
- Allows for flexible expansion of FF spaces in Columbine
- Allows for a phase 4 additional building or other use behind Columbine
- Includes expanded kitchen and restroom space
- Reduces on-site parking (but remember additional parking available at Needham)
- Will incorporate as much energy saving features as the budget allows
- Costs essentially the same

