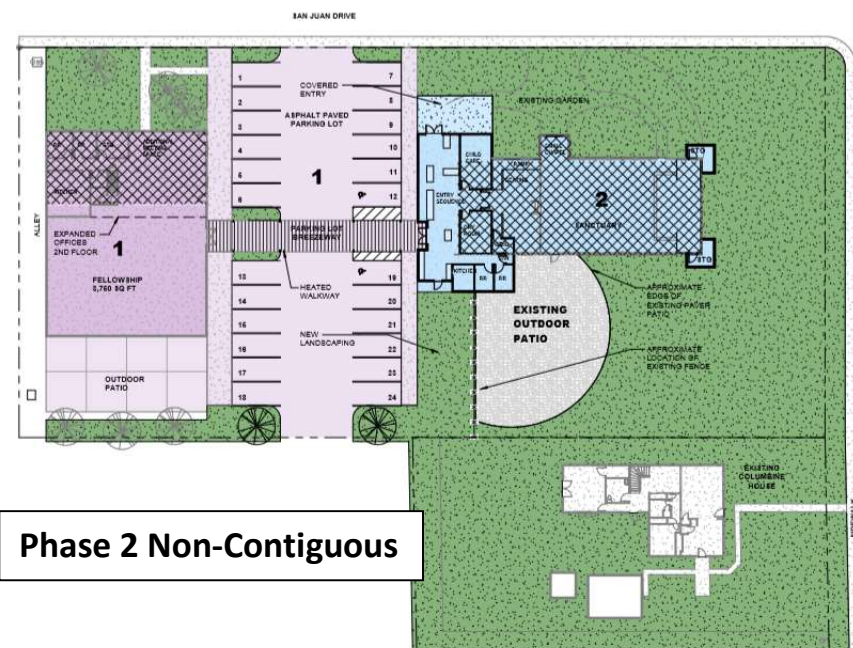
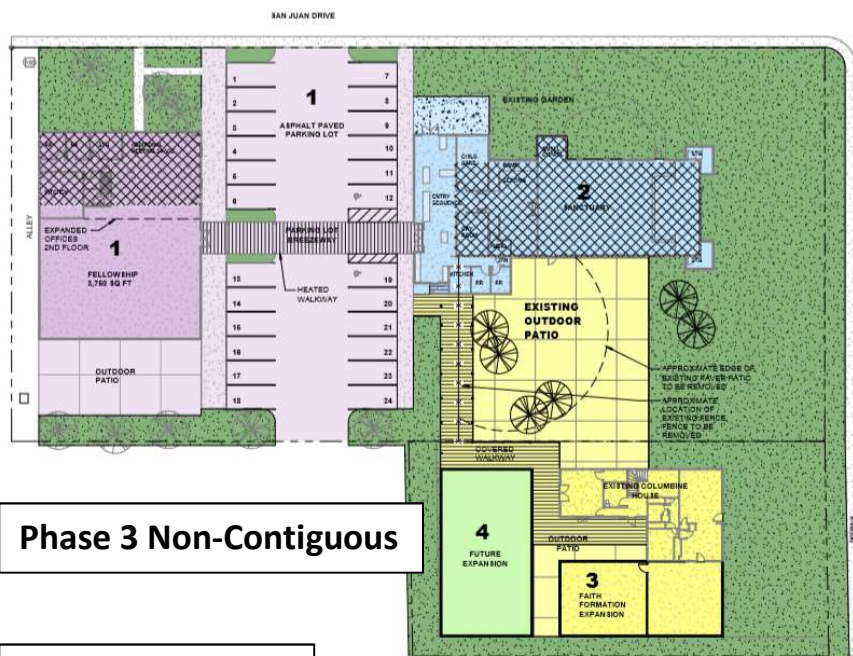


Phase 1 Non-Contiguous



Phase 2 Non-Contiguous



Phase 3 Non-Contiguous

Estimated Building Cost

CONTIGUOUS:

Phase 1 - \$1.87mm

Phase 2 - \$0.67mm

Subtotal \$2.54mm

Phase 3 - \$0.52mm

Total \$3.07mm

NON-CONTIGUOUS:

Phase 1 - \$1.7mm

Phase 2 - \$0.8mm

Subtotal \$2.55mm

Phase 3 - \$0.56mm

Total \$3.06mm

UUFD Facilities Planning Taskforce:

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NON-CONTIGUOUS CONCEPT

Phase 1 – Fellowship hall expansion

- 250 person capacity (current Bowman Hall is 69 person capacity).
- New construction plus some use of the existing Bowman hall.
- New commercial kitchen, restrooms and storage.
- Increased office space on the 2nd floor of the new addition.
- Redo parking lot including a covered walkway with heated pavement across the parking lot.
- Logistics during about +/-12 months of construction:
 - Fellowship to be temporarily relocated in the sanctuary or in a tent on the patio.
 - Offices temporarily relocated in rented space or portable offices.
 - Will need to use the kitchen facility in Columbine House for hospitality.

Phase 2- Sanctuary expansion

- New separate entry and welcoming space.
- Addition of new restrooms and small kitchen.
- Existing patio and play area remains
- Logistics during about +/-12 months of construction:
 - Services can be shifted to the fellowship hall during construction.
 - Move the chairs to the side and hold fellowship in the same space.

Phase 3 – FF expansion

- Construct covered breezeway between sanctuary and Columbine house.
- New addition, no change required to existing house.
- Enlarged patio at Columbine house.
- Logistics during construction:
 - No impact on office, sanctuary or fellowship operation.
 - FF needs to be relocated to Bowman hall.

Phase 4- Potential future building site

- Potential for other UUFD uses.



NON-CONTIGUOUS CONCEPT

Advantages of Non-contiguous Plan

- Current patio remains; could be expanded
- Current play area remains
- Administrative expansion all stays on second floor of San Juan House
- Small kitchen off new Sanctuary entry improves coffee/food service on patio

Disadvantages of Non-contiguous Plan

- Offices will have to be moved during construction of Fellowship Hall
 - Temp Building
 - Sanctuary
 - Off-site facility
- Fellowship will have to be moved during construction of Fellowship Hall
 - Sanctuary
 - Temp building
 - Tent
- Crossing parking lot for fellowship requires pedestrian exposure to weather and cars
- Passage from the Sanctuary to FF classes results in exposure
- Heated, covered walkway expensive to build/maintain, and vulnerable to collision
- Removes the possibility of future expansion of on-site parking
- Some kitchen functions duplicated on both sides of parking lot
- Reduces flexibility of use and income potential of SJ House
- Two separate large restroom facilities needed

Each plan is similar in that it:

- Is conceptual only and would be further refined if chosen, before moving forward
- Meets space/use needs as identified by the Fellowship and would be built in three phases, in priority order:
 1. Fellowship expansion
 2. New entry hall separated from Sanctuary
 3. Expansion of Faith Formation (FF) facility
- Allows us to construct each phase as finances allow
- Allocates essentially equal and similarly sized spaces for various-functions
- Allows Fellowship Hall and Sanctuary to be used separately
- Improves ease of coffee/food service on patio
- Allows for flexible expansion of FF spaces in Columbine
- Allows for a phase 4 additional building or other use behind Columbine
- Includes expanded kitchen and restroom space
- Reduces on-site parking (but remember additional parking available at Needham)
- Will incorporate as much energy saving features as the budget allows
- Costs essentially the same

